

THE CITY OF EDINBURGH COUNCIL

MEETING 1

2 MAY 2019

QUESTIONS AND ANSWERS

Item no 5.1

QUESTION NO 1

By Councillor Booth for answer by the Convener of the Transport and Environment Committee at a meeting of the Council on 2 May 2019

Question

Further to the answer given to question 18 on 15 March 2018, please will the Convener provide a list of all current and pipeline projects in the active travel capital infrastructure programme with:

- a) original planned completion date;
- b) current planned completion date; and
- c) where the project is delayed, what action is being taken to get it back on track?

Answer

The project specific information requested is provided in the table below.

A review of the future delivery of the programme is currently underway and the outcome of this will be reported to Transport and Environment Committee on 20 June 2019.

PROJECT TYPE	NAME / LOCATION	BRIEF DESCRIPTION	PROJECT SCALE (see note)	ORIGINAL PLANNED COMPLETION DATE	CURRENT PLANNED COMPLETION DATE	CURRENT (APRIL 2019) POSITION/ACTION BEING TAKEN/NOTES
cyc + walk	City Centre West to East Link	Segregated cycle lanes, crossings and street improvements	XL	2017 - 19	Phased implementation 2021 - 2023	Staff and consultant support in place to project manage and consultants to design. Completion programme allows for potential Public Hearings; if these are not necessary completion is likely to be possible by 2022.
cyc + walk	Meadows to George Street	Segregated cycle lanes and street improvements	XL	2022	2022 - detail tbc	Staff and consultant support in place to project manage. Consultants in place to design.
cyc + walk	West Edinburgh Link	Segregated cycle lanes, crossings, street improvements and new bridge over Fife Railway	XL	2022	2022 - detail tbc	Staff and consultant support in place to project manage. Consultants in place to design.
cyc + walk	Roseburn Path - Union Canal	New off-road path, bridges and park improvements	XL	Funding dependant, no original fixed date for construction	Nov-22	Staff and consultant support now in place to project manage enabling work on project to restart. Consultants in place to design.
cyc + walk	Pennywell Road	Segregation, landscaping, and links to North Edinburgh Path Network	XL	Project dependent on CEC housing development programme	tbc	Feasibility work 2017/18. Design work may start 2019/20, subject to Sustrans funding and programme review.
cyc + walk	Leith Walk / Leith Area Active Travel Links	Cycle and pedestrian improvements	XL?	NEW PROJECT	tbc	Feasibility study underway, led by Trams to Newhaven project team
cyc + walk	Powderhall Railway	Off-road path on disused railway and connections	XL?	NEW PROJECT	tbc	Staff in place to project manage. Project not yet programmed. Current ownership and leasing arrangement is a significant constraint and scale and cost of works yet to be established. Feasibility study 2019/20, subject to Sustrans funding.
cyc	Bioquarter to Dalkeith Road and Mayfield	Segregated cycleways and cycle/pedestrian paths	L	Funding dependant, no original fixed date for	Nov-23	Additional staff now in place to project manage. Consultants in place to design.

PROJECT TYPE	NAME / LOCATION	BRIEF DESCRIPTION	PROJECT SCALE (see note)	ORIGINAL PLANNED COMPLETION DATE	CURRENT PLANNED COMPLETION DATE	CURRENT (APRIL 2019) POSITION/ACTION BEING TAKEN/NOTES
				construction		
cyc + walk	Meadows to Union Canal (Innocent Path to Canal Phase 2b)	Segregated cycle lanes and toucan crossings on Home St and Brougham Place. Footway and cycle improvements on Lochrin Place and Tarvit Street.	L	2016/17	Dec-21	Staff now in place to project manage and consultants to design. Completion date allows for potential Public Hearing.
cyc + walk	North Edinburgh Path Network	Drainage and surface improvements	L	Winter 2017/2018	tbc	Phase 1 completed. Phase 2 currently on hold pending programme review.
cyc + walk	QuietRoute 5 Holyrood Park	Improved paths and new crossings	L	2017/18 (phase 1)	Nov 2020	Project currently on hold but, subject to Sustrans funding, expected to resume during 2019. Staff in place to project manage.
cyc + walk	QuietRoute 6 (Meadows to Castle Terrace)	Quiet Street improvements and new crossings	L	2017/18	tbc	Project currently on hold pending programme review.
cyc	QuietRoute 20 (Craigleith to Leith Walk)	Quiet Street improvements and new crossings	L	2017/18	tbc	Project currently on hold pending programme review.
cyc	Fountainbridge/Dundee Street	Cycle improvements - subject to feasibility study	L?	2017/18	tbc	Project currently on hold but, subject to Sustrans funding, expected to resume during 2019. Staff in place to project manage.
walk	Morrison Street	Pedestrian improvements, including at junctions	L?	2019/20	Dec-22	Project currently on hold but expected to resume during 2019. Staff in place to project manage. Consultants in place to design.
cyc	QuietRoute 9 A8 Gyle to Newbridge	Path widening between Ingliston Road and Eastfield Road and junction improvements at Ingliston Road and Gogarstone Road	M	2018/19	tbc	Subject to Sustrans funding, intend to progress design. Construction date subject to programme prioritisation and availability of CEC capital funding.
walk	Arboretum Place at Royal Botanic Gardens West Gate	Redesign street to prioritise walking	M	2018/19	Jul-20	Staff in place to project manage and consultants to design.

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walk	Broughton Street / East London Street	Pedestrian / cycle friendly modifications to junction	M	2019/20	tbc	Project currently on hold pending programme review
walk	Calton Road (Waverley Station to Leith Street)	Footway widening / street improvements.	M	2018/19	Jul-20	Staff in place to project manage and consultants to design.
cyc	City-wide public bike parking	cycle rack installations	M	Ongoing	Ongoing	Implementation paused in 2018 due to lack of staff to project manage. Replacement staff member recruited, which will enable implementation to resume during 2019/20.
cyc	Crewe Road South / Orchard Brae	On-road cycle provision	M	2017/18	tbc	Project currently on hold pending programme review.
cyc	Cultins Road shared footway	Construction of adoptable path on verge to west of Cultins Road (land)	M	2017/18	2025 (likely long delay due to land ownership issues)	Staff will be in place to project manage following current recruitment. Project progression dependant on land ownership issues being resolved. Considering appointment of a land agent to progress discussions.
walk	Dean Park Crescent	Junction redesign to prioritise walking	M	2018/19	tbc	Project currently on hold but expected to resume during 2019 following staff recruitment.
walk	Deanhaugh Street and Leslie Place	Pedestrian crossings upgrade at junction	M	2017/18	Apr-20	Staff in place to project manage and consultants to design.
walk	Dropped kerbs and raised crossings programme	Prioritised improvement programme	M	Rolling programme starting 2018/19	Ongoing	Project currently on hold but implementation expected to commence during 2019 following staff recruitment.
cyc	Forth Quarter to Silverknowes Promenade (Granton Link)	Path widening on West Granton Road at Morrisons. Path widening and crossing point on West Shore Road to link Forth Quarter Park with Silverknowes Promenade.	M	2015/16	tbc	Subject to Sustrans funding, intend to progress design. Construction date subject to programme prioritisation/availability of CEC capital funding.
walk	Guardrail removal	Citywide assessment / removal programme.	M	2018 - 20	Ongoing	Project currently on hold pending programme review.
cyc	Leith to Portobello (Water of Leith to Links Place)	On-road cycle provision	M	2017/18	tbc	Project currently on hold pending programme review.

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cyc + walk	Little France Park	New path from Little France Drive to The Wisp	M	2017/18	Complete	Complete
cyc + walk	Lower Granton Road	New / widened shared use path from Trinity Road to Granton Square.	M	2017/18	Jul-19	Currently under construction.
cyc	Marchmont Road to Kings Buildings	On-road cycling improvements	M	2015/16	Nov-22	Staff now in place to project manage and consultants to design.
cyc + walk	Niddrie Burn Bridge	Financial contribution to construction as wider, shared use, bridge rather than pedestrian only with steps	M	n/a	Complete	Complete
cyc	One-way street exemptions (Phase 1)	Signs, markings, traffic management	M	2018/21	Jun-21	Project currently on hold but, subject to Sustrans funding, expected to resume during 2019 following staff recruitment.
cyc	QuietRoute 30 Holyrood Park to Ratcliffe Terrace	Quiet Street improvements and new crossings	M	2017/18	tbc	Subject to Sustrans funding intend to progress design. Construction date subject to programme prioritisation and availability of CEC capital funding.
cyc + walk	QuietRoute 60 Clermiston Junction	Improved pedestrian and cycle crossings	M	NEW PROJECT	2021- 2022	Potential to deliver in 2 or 3 phases
cyc	QuietRoute 10 Russell Road Link	Improved segregated cycle provision	M	2017/18	Nov-22	Project currently on hold but, subject to Sustrans funding, expected to resume in 2020. Staff will be in place to project - manage.
cyc + walk	QuietRoute 6 Grange Road crossings	New crossings and improvements to Lovers Loan.	M	2017/18	Nov-19	Staff in place to project manage. Procurement of contractor for construction due to start shortly.
cyc + walk	QuietRoute 60 Davidson's Mains Park	Path link	M	2017/18	Jun-19	Currently under construction
cyc	QuietRoute 8 Roseburn to Gyle (main route)	Quiet Street improvements and new crossings	M	2017/18	2021 - 2024 (phased construction)	Staff will be in place to project manage following current recruitment. Bankhead Avenue to Bankhead Drive and South Gyle Access elements of project to be delivered as part of West Edinburgh Links project.

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cyc	QuietRoute 8 Roseburn to Gyle (links to Saughton park)	Quiet Street improvements and new crossings	M	2017/18	tbc	Project currently on hold pending programme review.
cyc + walk	QuietRoute 9 Corstorphine Road to South Gyle Broadway	Crossings and cycle provision/path improvements including segregation	M	2017/18	2021 - 2024 (phased delivery)	Project currently on hold but expected to resume during 2019 following staff recruitment. Some elements on hold due to land ownership issues.
cyc	Residential cycle parking	On-street secure cycle parking	M	2017 - 2020	Jun-20	Consultant in place to project manage. Design Consultants in place and first 90 sites identified for installation. Cyclehoop contracted to install / manage/ maintain.
cyc	St. Leonards to Canongate / Holyrood Drive	On-road cycle provision on Holyrood Road, crossings, path improvements at Viewcraigs to St Leonards, ramp	M	2018/19	2021 - 2024 (phased delivery)	Project currently on hold but expected to resume during 2019 following staff recruitment. Completion date subject to programme prioritisation and availability of CEC capital funding.
cyc	Tram Cycle Safety Improvements phases 1-3	Cycle safety works at tram track crossing points	M	2017 - 2019	2019 - Largely complete	Staff in place to project manage and consultants to design.
cyc	Tram Cycle Safety Improvements phase 4	Tram-related cycle safety works at West End junction. Crossing on Hope Street.	M	tbc	tbc	To be progressed as part of CCT proposals.
cyc	Union Canal to Telfer Subway	Cycle link on Dundee Street connecting canal and subway.	M	2017/18	May-22	Project currently on hold but, subject to Sustrans funding, expected to resume during 2019. Staff in place to project manage
cyc + walk	Waterfront Promenade (West Shore Road to Granton Harbour)	New off-road seafront shared use path	M	2017/18	tbc	Project delivery by another Council Service. Project delayed due to land ownership issues.
cyc	A90 Barriers	Extension of barrier between cycleway and road	S	NEW PROJECT	Aug-20	Staff in place to project manage.

PROJECT TYPE	NAME / LOCATION	BRIEF DESCRIPTION	PROJECT SCALE (see note)	ORIGINAL PLANNED COMPLETION DATE	CURRENT PLANNED COMPLETION DATE	CURRENT (APRIL 2019) POSITION/ACTION BEING TAKEN/NOTES
cyc + walk	City-wide route signs / map boards / courtesy signs	Installation of courtesy signage and wayfinding boards	S	2017 and ongoing	Ongoing	Project currently on hold but expected to resume during 2019 following staff recruitment.
cyc	Craiglockhart Road North (link to Union Canal)	Path widening and surfacing.	S	Dependent on Scottish Water agreement	Complete	Complete
cyc + walk	Innocent Path (tunnel lighting upgrade)	Installation of new lights within tunnel	S	2017	tbc	Awaiting staff resource from Street Lighting.
cyc	QuietRoute 61 Niddrie to Moredun via BioQuarter	Quiet Street improvements and new crossings.	S	2017/18	Dec-20	Project currently on hold but expected to resume during 2019 following staff recruitment.
cyc	Sighthill Crossing Link	Changing junctions to prioritise north - south cycle movements to and from the canal.	S	2018/19	Dec-20	Project currently on hold but expected to resume during 2019 following staff recruitment. If legal orders are needed this may delay implementation.

Note on project scale:

Scale as follows - amounts are approximate.

XL = >£2.5M
 L = £1M - £2.5M
 M = £0.1M - £1M
 S = £10K - £100K
 XS = <£10K

? = high degree of uncertainty due to project being at early design stage

Item no 5.2

QUESTION NO 2

By Councillor Brown for answer by the Convener of the Education, Children and Families Committee at a meeting of the Council on 2 May 2019

Question Can the Convener advise of the total numbers, per school and as a percentage of school roll, how many school children across the Edinburgh were granted authorised absence by Parents / Guardians to attend the Climate Change event at Holyrood on March 15th 2019?

Answer Please see the attached spread sheet. Whilst these instances of authorised absence occurred on the day of the Climate Change protest, it does not imply that all absent pupils were in attendance at this event.

Row Labels	School Name	ABS	Roll	% Roll
Primary	Blackhall Primary School	5	454	1.1%
Primary	Bonaly Primary School	1	509	0.2%
Primary	Broughton Primary School	18	456	3.9%
Primary	Bruntsfield Primary School	23	613	3.8%
Primary	Buckstone Primary School	4	511	0.8%
Primary	Bun-sgoil Taobh na PÃ irce (Parkside Primary)	51	449	11.4%
Primary	Canal View Primary School	3	407	0.7%
Primary	Carrick Knowe Primary School	9	434	2.1%
Primary	Corstorphine Primary School	9	653	1.4%
Primary	Craiglockhart Primary School	7	428	1.6%
Primary	Currie Primary School	9	608	1.5%
Primary	Dalry Primary School	2	294	0.7%
Primary	Dean Park Primary School	8	554	1.4%
Primary	Duddingston Primary School	11	477	2.3%
Primary	East Craigs Primary School	5	503	1.0%
Primary	Flora Stevenson Primary School	8	679	1.2%
Primary	Gilmerton Primary School	1	448	0.2%
Primary	Gylemuir Primary School	1	633	0.2%
Primary	Hermitage Park Primary School	14	378	3.7%
Primary	Holy Cross Roman Catholic Primary School	2	392	0.5%
Primary	James Gillespie's Primary School	41	678	6.0%
Primary	Longstone Primary School	3	329	0.9%

Primary	Parsons Green Primary School	4	390	1.0%
Primary	Pentland Primary School	3	527	0.6%
Primary	Prestonfield Primary School	5	237	2.1%
Primary	Ratho Primary School	2	312	0.6%
Primary	Roseburn Primary School	17	292	5.8%
Primary	South Morningside Primary School	9	684	1.3%
Primary	St Catherine's Roman Catholic Primary School	1	255	0.4%
Primary	St John Vianney Roman Catholic Primary School	1	312	0.3%
Primary	St John's Roman Catholic Primary School	3	436	0.7%
Primary	St Mary's Roman Catholic Primary School (Leith)	1	398	0.3%
Primary	St Ninian's Roman Catholic Primary School	2	305	0.7%
Primary	St Peter's Roman Catholic Primary School	8	441	1.8%
Primary	Stenhouse Primary School	2	424	0.5%
Primary	The Royal High Primary School	3	386	0.8%
Primary	Tollcross Primary School	1	235	0.4%
Primary	Towerbank Primary School	68	691	9.8%
Primary	Trinity Primary School	7	574	1.2%
Primary	Victoria Primary School	2	290	0.7%
Primary	Wardie Primary School	2	585	0.3%
Primary Total		376	35240	1.1%
Secondary	Balerno Community High School	10	729	1.4%
Secondary	Boroughmuir High School	220	1240	17.7%
Secondary	Broughton High School	37	1070	3.5%
Secondary	Castlebrae Community High School	3	187	1.6%
Secondary	Craigmount High School	87	1126	7.7%
Secondary	Currie Community High School	64	701	9.1%
Secondary	Drummond Community High School	68	348	19.5%
Secondary	Firrhill High School	151	1154	13.1%
Secondary	Forrester High School	56	690	8.1%
Secondary	Holy Rood Roman Catholic High School	27	1022	2.6%
Secondary	James Gillespie's High School	212	1254	16.9%
Secondary	Leith Academy	36	885	4.1%
Secondary	Liberton High School	45	585	7.7%
Secondary	Portobello High School	28	1332	2.1%
Secondary	Queensferry Community High School	42	833	5.0%
Secondary	St Augustine's Roman Catholic High School	41	705	5.8%
Secondary	St Thomas of Aquin's Roman Catholic High School	234	753	31.1%
Secondary	The Royal High School	81	1254	6.5%
Secondary	Trinity Academy	132	810	16.3%
Secondary	Tynecastle High School	2	603	0.3%
Secondary Total		1576	18706	8.4%
Special	Kaimes School	2	95	2.1%
Special	Rowanfield School	1	34	2.9%
Special Total		3	667	0.4%
Grand Total		1955	54613	3.6%

Item no 5.3

QUESTION NO 3

**By Councillor Jim Campbell for
answer by the Convener of the
Transport and Environment
Committee at a meeting of the
Council on 2 May 2019**

- Question** **(1)** What is the ownership structure of Lothian Buses?
- Answer** **(1)** 91% of Lothian Buses shares are owned by Transport for Edinburgh on behalf of the City of Edinburgh Council.
- The remaining 9% of shares are held by East Lothian Council (3%), Midlothian Council (5.5%) and West Lothian Council (0.5%)
- Question** **(2)** Will the Special Dividend be paid to all shareholders?
- Answer** **(2)** The extraordinary dividend will be paid to all shareholders in proportion to their shareholding.
- Question** **(3)** Have any discussions taken place with minority shareholders regarding:
- a) the Special Dividend?
- b) any potential change in the percentage of shares held by minority shareholders?
- Answer** **(3)** a) Yes
- b) No

Item no 5.4

QUESTION NO 4

By Councillor Webber for answer by the Convener of the Finance and Resources Committee at a meeting of the Council on 2 May 2019

Can the Convener please confirm;

- | | |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Question | (1) Council expenditure on taxis for each Elected Member since May 2017 to date?

a) Of this what has been deemed personal use and therefore repaid via salary deduction/payroll by each Elected Member during this period? |
| Answer | (1) It has not been possible to collate this data in advance of this meeting and therefore an answer will be provided at the next Council meeting. |
| Question | (2) For each Elected Member how many journeys during this period were from home address to City Chambers? |
| Answer | (2) It has not been possible to collate this data in advance of this meeting and therefore an answer will be provided at the next Council meeting. |

Item no 5.5

QUESTION NO 5

By Councillor Mowat for answer by the Convener of the Transport and Environment Committee at a meeting of the Council on 2 May 2019

Could the Convener provide the following information;

Question (1) The shortfall in parking revenue for the following streets/areas against predicted revenue in the budget year 2018/19:

George Street, St Andrew Square, Charlotte Square, Queen Street, Market Street, Cockburn Street, Stafford Street and Melville Street area, Morrison Street to Shandwick place and Old Town (including East market Street)

Answer (1) Please refer to the table below.

Question (2) The number of parking tickets issued in the same streets and areas above in the budget years 2017/18 and 2018/19?

Answer (2) Please refer to the table below

	<u>Public Parking Income</u>				<u>Parking Tickets</u>	
	2018/19 projections	2018/19 actual	Difference	% change	2017/18	2018/19
George Street	£1,578,574.17	£1,522,918.20	-£55,655.97	-3.53%	9,683	10,186
St Andrew Square	£166,942.29	£128,086.30	-£38,855.99	-23.28%	2,810	2,960
Charlotte Square	£367,148.99	£405,514.90	£38,365.91	10.45%	2,671	2,667
Queen Street	£210,092.30	£216,797.10	£6,704.80	3.19%	2,001	2,377
Market Street	£149,100.60	£120,608.50	-£28,492.10	-19.11%	1,518	1,145
Cockburn Street	£103,152.29	£99,500.80	-£3,651.49	-3.54%	974	858
Stafford Street	£68,655.60	£71,441.15	£2,785.55	4.06%	380	348
Melville Street	£554,362.23	£538,856.60	-£15,505.63	-2.80%	2,275	2,058
West Maitland Street	£0.00	£0.00	£0.00		9	12
OLD TOWN						
Central High	£4,129,281.00	£4,418,264.20	£288,983.20	7.00%	31,047	27,980

Item no 5.6

QUESTION NO 6

**By Councillor Rose for answer by the
Convener of the Finance and
Resources Committee at a meeting
of the Council on 2 May 2019**

Question

Can the Convener advise of the Council's total numbers and spend on Non-disclosure agreements secured as staff severance agreements from May 2013 to the present?

Answer

Staff severance agreements' refers to settlement agreements, rather than any non-disclosure agreements which may be contained in commercial contracts.

The table below details the information requested:

Financial Year	Number of Settlement Agreement(s)	Expenditure (£)
2013/2014	7	143,326
2014/2015	0-5	120,000
2015/2016	0-5	0
2016/2017	0-5	0
2017/2018	0-5	41,000
2018/2019	0-5	49,000
April 2019	0	0

Item no 5.7

QUESTION NO 7

By Councillor Webber for answer by the Convener of the Education, Children and Families Committee at a meeting of the Council on 2 May 2019

By primary school (grouped by ward if possible) can you provide the following

- | | |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Question | (1) The number of P1 streams in each |
| Answer | (1) Please see 'Class Organisation' column. The abbreviation 'comp' is composite (P1/2 class – eg Dalmeny 1x20/5 is 20 in the P1 class and 5 in the P2. The abbreviation TT is team teaching. |
| Question | (2) The number of children with confirmed places at each, clearly split by catchment / non-catchment |
| Answer | (2) See 'Catchment Registered by end February' column and 'Placing Requests Granted' column for non-catchment. |
| Question | (3) The number of children currently waiting on list for P1 space at each, split by catchment / non-catchment? |
| Answer | (3) See 'Catchment turned down (after end February' column and 'Placing Requests turned down (on waiting list)' column |

BY WARD

Ward (based on location of school)	School	Proposed P1 Intake Limit	Total	Catchment Registered (by end February)	Catchment TURNED DOWN (after end February)	Placing Requests GRANTED	Placing Requests TURNED DOWN (on waiting List)	P1 Class Organisation
Almond	Cramond	60	62	62		0	6	3x20
Almond	Dalmeny	20	11	4		7		1x20/5 comp
Almond	Davidson's Mains	85	81	72		9	12	3x25 +1x10/15 comp
Almond	Echline	69	49	43		6		2x25 +1x19/6 comp
Almond	Hillwood	20	12	11		1		1x20/5 comp
Almond	Kirkliston	99	100	100	1	0	2	1x25+3x24
Almond	Queensferry	88	76	76		0		2x25+1x38TT
Almond	St Margaret's RC	25	17	16		1		1x25
City Centre	Abbeyhill	25	24	21		3	9	1x25
City Centre	Royal Mile	25	24	21		3	0	1x25
City Centre	St Mary's RC (Edin.)	33	33	33	5	0	5	1x25 +1x8/17 comp
Colinton/Fairmilehead	Bonaly	58	56	56		0	8	2x25 +1x8/17 comp
Colinton/Fairmilehead	Buckstone	66	62	60		2	0	2x25 +1x16/9 comp
Colinton/Fairmilehead	Colinton	25	24	19		5	5	1x25
Colinton/Fairmilehead	Oxgangs	60	56	49		7	0	3x20
Colinton/Fairmilehead	Pentland	60	59	59		0	4	3x20
Colinton/Fairmilehead	St Mark's RC	31	26	26		0		1x25 +1x6/19 comp
Corstorphine/Murrayfield	Carrick Knowe	60	57	54		3	2	3x20
Corstorphine/Murrayfield	Corstorphine	75	72	61		11	3	3x25
Corstorphine/Murrayfield	Roseburn	30	34	34		0	3	1x25 +1x5/20 comp
Craighentinny/Duddingston	Craighentinny	58	51	44		7	0	2x25 +1x8/17 comp
Craighentinny/Duddingston	Duddingston	50	48	42		6	18	2x25
Craighentinny/Duddingston	Parsons Green	50	47	43		4	0	2x25

Craigentinny/Duddingston	St John's RC	50	50	50	18	0	13	2x25
Craigentinny/Duddingston	St Ninian's RC	34	34	34	6	0	1	1x25 +1x11/14 comp
Craigentinny/Duddingston	The Royal High	50	48	43		5	11	2x25
Drum Brae/Gyle	Clermiston	60	58	58		0	2	3x20
Drum Brae/Gyle	East Craigs	75	72	71		1	2	3x25
Drum Brae/Gyle	Fox Covert ND	33	30	30		0	9	2x25 +1x8/17 comp
Drum Brae/Gyle	Gylemuir	75	74	74		0	4	3x25
Drum Brae/Gyle	St Andrew's Fox Covert RC	25	25	25	5	0		1x25
Forth	Craigroyston	60	56	52		4	0	3x20
Forth	Forthview	60	62	62	3	0	7	1x25+1x35TT
Forth	Granton	99	95	93		2	2	1x25+3x24
Forth	Holy Cross RC	30	30	30	20	0	7	1x25 +1x5/20 comp
Forth	Pirniehall	50	41	23		18		2x25
Forth	St David's RC	57	57	57	6	0		2x25 +1x7/18 comp
Forth	Trinity	90	86	85		1	8	2x25+1x40TT
Forth	Wardie	75	73	73		0	23	3x25
Fountainbridge/Craiglockhart	Craiglockhart	50	48	41		7	10	2x25
Fountainbridge/Craiglockhart	St Cuthbert's RC	25	25	25	2	0	3	1x25
Fountainbridge/Craiglockhart	Tollcross	50	48	34		14	4	2x25
Inverleith	Blackhall	66	61	47		14		2x25 +1x16/9 comp
Inverleith	Ferryhill	50	48	47		1	13	2x25
Inverleith	Flora Stevenson	90	86	86		0	12	2x25+1x40TT
Inverleith	Stockbridge	50	50	46	1	4	4	2x25
Leith	Hermitage Park	50	42	35		7	0	2x25
Leith	Leith	75	56	53		3		3x25
Leith	St Mary's RC (Leith)	60	57	56		1	1	2x25 +1x10/15 comp
Leith	Victoria	36	34	31		3	6	1x25 +1x11/12 comp
Leith Walk	Broughton	50	48	45		3	4	2x25
Leith Walk	Bun-sgoil Taobh na Pairce	90	89	86		3		2x25+1x40TT

Leith Walk	Leith Walk	50	33	27		6		2x25
Leith Walk	Lorne	50	37	29		8	0	2x25
Liberton/Gilmerton	Craigour Park	90	98	98	2	0	9	2x22+2x23
Liberton/Gilmerton	Gilmerton	60	73	73	1	0	6	1x25+1x35TT
Liberton/Gilmerton	Gracemount	90	86	86		0	14	3x25 +1x15/8 comp
Liberton/Gilmerton	Liberton	60	66	66	1	0	14	1x25+1x35TT
Liberton/Gilmerton	St Catherine's RC	25	25	25	20	0	1	1x25
Liberton/Gilmerton	St John Vianney RC	50	50	50	4	0	2	2x25
Meadows/Morningside	Bruntsfield	99	102	102	1	0	5	2x25+1x40TT +1x9/16 comp
Meadows/Morningside	James Gillespie's	90	86	82		4	11	2x25+1x40TT
Meadows/Morningside	South Morningside	99	106	106	1	0	6	2x25+1x40TT +1x9/16 comp
Meadows/Morningside	St Peter's RC	59	56	48		8	1	2x25 +1x9/16 comp
Pentland Hills	Clovenstone	50	50	50		0	5	2x25
Pentland Hills	Currie	75	72	72		0	7	3x25
Pentland Hills	Dean Park	60	62	62	2	0	5	3x20
Pentland Hills	Juniper Green	60	67	67		0	10	3x20
Pentland Hills	Nether Currie	25	24	15		9	3	1x25
Pentland Hills	Ratho	50	48	48		0	2	2x25
Portobello/Craigmillar	Brunstane	50	48	43		5	2	2x25
Portobello/Craigmillar	Castleview	59	68	68		0	10	2x25 +1x9/16 comp
Portobello/Craigmillar	Newcraighall	25	23	16		7		1x25
Portobello/Craigmillar	Niddrie Mill	50	63	63	3	0	12	2x25
Portobello/Craigmillar	St Francis' RC	32	32	32	12	0	1	1x25 +1x7/18 comp
Portobello/Craigmillar	Towerbank	88	79	67		12		3x25 +1x13/11 comp
Sighthill/Gorgie	Balgreen	60	57	51		6	5	1x25+1x35TT
Sighthill/Gorgie	Broomhouse	45	43	38		5	0	1x25 +1x20/5 comp
Sighthill/Gorgie	Canal View	63	69	69		0	17	2x25 +1x13/12 comp
Sighthill/Gorgie	Dalry	50	41	37		4		2x25
Sighthill/Gorgie	Longstone	50	48	42		6		2x25

Sighthill/Gorgie	Murrayburn	50	52	52		0	21	2x25
Sighthill/Gorgie	Sighthill	50	41	39		2	0	2x25
Sighthill/Gorgie	St Joseph's RC	30	30	30	34	0	1	1x25 +1x5/20 comp
Sighthill/Gorgie	Stenhouse	50	48	46		2	4	2x25
Southside/Newington	Preston Street	38	43	43	2	0	13	1x30TT +1x8/17 comp
Southside/Newington	Prestonfield	25	24	15		9	4	1x25
Southside/Newington	Sciennes	90	89	89		0	16	2x25+1x40TT
	Totals		4703	4444	150	259	430	

BY SCHOOL

Ward (based on location of school)	School	Proposed P1 Intake Limit	Total	Catchment Registered by end Feb)	Catchment TURNED DOWN (on waiting list)	Placing Requests GRANTED	Placing Requests TURNED DOWN (on waiting List)	P1 Class Org
City Centre	Abbeyhill	25	24	21		3	9	1x25
Sighthill/Gorgie	Balgreen	60	57	51		6	5	1x25+1x35TT
Inverleith	Blackhall	66	61	47		14		2x25 +1x16/9 comp
Colinton/Fairmilehead	Bonaly	58	56	56		0	8	2x25 +1x8/17 comp
Sighthill/Gorgie	Broomhouse	45	43	38		5	0	1x25 +1x20/5 comp
Leith Walk	Broughton	50	48	45		3	4	2x25
Portobello/Craigmillar	Brunstane	50	48	43		5	2	2x25
Meadows/Morningside	Bruntsfield	99	102	102	1	0	5	2x25+1x40TT +1x9/16 comp
Colinton/Fairmilehead	Buckstone	66	62	60		2	0	2x25 +1x16/9 comp
Leith Walk	Bun-sgoil Taobh na Pairce	90	89	86		3		2x25+1x40TT
Sighthill/Gorgie	Canal View	63	69	69		0	17	2x25 +1x13/12 comp
Corstorphine/Murrayfield	Carrick Knowe	60	57	54		3	2	3x20
Portobello/Craigmillar	Castleview	59	68	68		0	10	2x25 +1x9/16 comp
Drum Brae/Gyle	Clermiston	60	58	58		0	2	3x20
Pentland Hills	Clovenstone	50	50	50		0	5	2x25
Colinton/Fairmilehead	Colinton	25	24	19		5	5	1x25
Corstorphine/Murrayfield	Corstorphine	75	72	61		11	3	3x25
Craigmillar/Duddingston	Craigmillar	58	51	44		7	0	2x25 +1x8/17 comp
Fountainbridge/Craiglockhart	Craiglockhart	50	48	41		7	10	2x25
Liberton/Gilmerton	Craigour Park	90	98	98	2	0	9	2x22+2x23
Forth	Craigroyston	60	56	52		4	0	3x20
Almond	Cramond	60	62	62		0	6	3x20
Pentland Hills	Currie	75	72	72		0	7	3x25
Almond	Dalmeny	20	11	4		7		1x20/5 comp

Sighthill/Gorgie	Dalry	50	41	37		4		2x25
Almond	Davidson's Mains	85	81	72		9	12	3x25 +1x10/15 comp
Pentland Hills	Dean Park	60	62	62	2	0	5	3x20
Craigentiny/Duddingston	Duddingston	50	48	42		6	18	2x25
Drum Brae/Gyle	East Craigs	75	72	71		1	2	3x25
Almond	Echline	69	49	43		6		2x25 +1x19/6 comp
Inverleith	Ferryhill	50	48	47		1	13	2x25
Inverleith	Flora Stevenson	90	86	86		0	12	2x25+1x40TT
Forth	Forthview	60	62	62	3	0	7	1x25+1x35TT
Drum Brae/Gyle	Fox Covert ND	33	30	30		0	9	2x25 +1x8/17 comp
Liberton/Gilmerton	Gilmerton	60	73	73	1	0	6	1x25+1x35TT
Liberton/Gilmerton	Gracemount	90	86	86		0	14	3x25 +1x15/8 comp
Forth	Granton	99	95	93		2	2	1x25+3x24
Drum Brae/Gyle	Gylemuir	75	74	74		0	4	3x25
Leith	Hermitage Park	50	42	35		7	0	2x25
Almond	Hillwood	20	12	11		1		1x20/5 comp
Forth	Holy Cross RC	30	30	30	20	0	7	1x25 +1x5/20 comp
Meadows/Morningside	James Gillespie's	90	86	82		4	11	2x25+1x40TT
Pentland Hills	Juniper Green	60	67	67		0	10	3x20
Almond	Kirkliston	99	100	100	1	0	2	1x25+3x24
Leith	Leith	75	56	53		3		3x25
Leith Walk	Leith Walk	50	33	27		6		2x25
Liberton/Gilmerton	Liberton	60	66	66	1	0	14	1x25+1x35TT
Sighthill/Gorgie	Longstone	50	48	42		6		2x25
Leith Walk	Lorne	50	37	29		8	0	2x25
Sighthill/Gorgie	Murrayburn	50	52	52		0	21	2x25
Pentland Hills	Nether Currie	25	24	15		9	3	1x25
Portobello/Craigmillar	Newcraighall	25	23	16		7		1x25
Portobello/Craigmillar	Niddrie Mill	50	63	63	3	0	12	2x25

Colinton/Fairmilehead	Oxgangs	60	56	49		7	0	3x20
Craigentinny/Duddingston	Parsons Green	50	47	43		4	0	2x25
Colinton/Fairmilehead	Pentland	60	59	59		0	4	3x20
Forth	Pirniehall	50	41	23		18		2x25
Southside/Newington	Preston Street	38	43	43	2	0	13	1x30TT +1x8/17 comp
Southside/Newington	Prestonfield	25	24	15		9	4	1x25
Almond	Queensferry	88	76	76		0		2x25+1x38TT
Pentland Hills	Ratho	50	48	48		0	2	2x25
Corstorphine/Murrayfield	Roseburn	30	34	34		0	3	1x25 +1x5/20 comp
City Centre	Royal Mile	25	24	21		3	0	1x25
Southside/Newington	Sciennes	90	89	89		0	16	2x25+1x40TT
Sighthill/Gorgie	Sighthill	50	41	39		2	0	2x25
Meadows/Morningside	South Morningside	99	106	106	1	0	6	2x25+1x40TT +1x9/16 comp
Drum Brae/Gyle	St Andrew's Fox Covert RC	25	25	25	5	0		1x25
Liberton/Gilmerton	St Catherine's RC	25	25	25	20	0	1	1x25
Fountainbridge/Craiglockhart	St Cuthbert's RC	25	25	25	2	0	3	1x25
Forth	St David's RC	57	57	57	6	0		2x25 +1x7/18 comp
Portobello/Craigmillar	St Francis' RC	32	32	32	12	0	1	1x25 +1x7/18 comp
Liberton/Gilmerton	St John Vianney RC	50	50	50	4	0	2	2x25
Craigentinny/Duddingston	St John's RC	50	50	50	18	0	13	2x25
Sighthill/Gorgie	St Joseph's RC	30	30	30	34	0	1	1x25 +1x5/20 comp
Almond	St Margaret's RC	25	17	16		1		1x25
Colinton/Fairmilehead	St Mark's RC	31	26	26		0		1x25 +1x6/19 comp
City Centre	St Mary's RC (Edin.)	33	33	33	5	0	5	1x25 +1x8/17 comp
Leith	St Mary's RC (Leith)	60	57	56		1	1	2x25 +1x10/15 comp
Craigentinny/Duddingston	St Ninian's RC	34	34	34	6	0	1	1x25 +1x11/14 comp
Meadows/Morningside	St Peter's RC	59	56	48		8	1	2x25 +1x9/16 comp
Sighthill/Gorgie	Stenhouse	50	48	46		2	4	2x25
Inverleith	Stockbridge	50	50	46	1	4	4	2x25
Craigentinny/Duddingston	The Royal High	50	48	43		5	11	2x25

Fountainbridge/Craiglockhart	Tollcross	50	48	34		14	4	2x25
Portobello/Craigmillar	Towerbank	88	79	67		12		3x25 +1x13/11 comp
Forth	Trinity	90	86	85		1	8	2x25+1x40TT
Leith	Victoria	36	34	31		3	6	1x25 +1x11/12 comp
Forth	Wardie	75	73	73		0	23	3x25
	Totals		4703	4444	150	259	430	

Item no 5.8

QUESTION NO 8

**By Councillor Jim Campbell for
answer by the Convener of the
Finance and Resources Committee at
a meeting of the Council on 2 May
2019**

We were told that the CLT away day on 10th April was focused on delivering the 2019/20 budget and first phase of the change strategy. Apparently, when you include pressures, the council needs to save over £1m a week.

Question (1) Is this a figure the Convener recognises?

Answer (1) As a total, yes.

Question (2) What is the value of the savings the Convener has agreed to in the 4 weeks since the start of the financial year?

Answer (2) Savings are being profiled on a quarterly basis and for Quarter 1 of 2019/20, savings of £12.7m have been forecast against full-year approved savings of £39.3m.

The remainder of the saving requirement reflects residual pressures within services totalling £8.8m and further required savings across the Edinburgh Integration Joint Board partners in 2019/20.

The Revenue Budget Framework 2019-24 – Progress Update reported to Finance and Resources Committee on 23 May 2019 will provide additional information.

Item no 5.9

QUESTION NO 9

By Councillor Laidlaw for answer by the Convener of the Transport and Environment Committee at a meeting of the Council on 2 May 2019

- | | |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Question | (1) What work is the Council doing to assess the impact of section four of the Transport (Scotland) Bill, in which the Scottish Government agreed in principle to a nationwide pavement parking ban? |
| Answer | (1) The Transport Bill is still subject to change as it is currently working its way through parliament. Locally, officers have started to identify streets where footway parking may be an issue. Until the final Bill is approved by the Scottish Parliament, we cannot formulate an Edinburgh-specific analysis and response. |
| Question | (2) How will this be enforced in areas, like central Portobello, where pavement parking is the norm in a number of streets? |
| Answer | (2) Enforcement plans will be developed once the final bill is approved. |

Item no 5.10

QUESTION NO 10

**By Councillor Rust for answer by the
Convener of the Culture and
Communities Committee at a
meeting of the Council on 2 May 2019**

Question **(1)** What representations have been made by the Council including communication between the Convener and Police Scotland in relation to community policing in the city following the February budget cut by the Administration?

Answer **(1)** The Service Level Agreement is currently under revision to reflect and refine recent changes. Initial discussions have taken place with Police Scotland representatives in order to revise the SLA accordingly. Once agreement has been reached, the SLA will be presented to the Culture and Communities Committee in June for consideration.

Question **(2)** When will communities be advised as to the impact of the budget cut on community police officer numbers in the city?

Answer **(2)** A Communication Plan will be developed as part of the SLA for all local Community Councils and Councillors and be distributed following committee approval. Communication will also be distributed via social media.

Item no 5.11

QUESTION NO 11

**By Councillor Lang for answer by the
Convener of the Transport and
Environment Committee at a meeting
of the Council on 2 May 2019**

Question

When will the accessibility of the footway on Craigroyston Place be addressed following the concerns raised with the locality team on 7 March?

Answer

The report of overgrown shrubs on Craigroyston Place was received from Councillor Lang on 7 March 2019. The Local Roads Inspector visited the site shortly after and identified the area of footpath affected was adjacent to a private shrub bed which the residents are responsible for maintaining. It is anticipated that these overgrown shrubs will be cut back by mid May 2019.

Item no 5.12

QUESTION NO 12

**By Councillor Lang for answer by the
Convener of the Housing and
Economy Committee at a meeting of
the Council on 2 May 2019**

Question

Section 5 of the Council's Economy Strategy includes a commitment to consult on the relaunch of the Edinburgh Business Forum. What progress has been made on this since the strategy was approved 11 months ago?

Answer

Meetings of the Edinburgh Business Forum were suspended to await the creation of a Regional Enterprise Council arising from the Edinburgh and South East Scotland City Region Deal.

An annual report on the Economy Strategy will be presented to Housing and Economy Committee on 6 June 2019 with proposals to establish an Economic Advisory panel for the city.

Item no 5.13

QUESTION NO 13

**By Councillor Lang for answer by the
Convener of the Housing and
Economy Committee at a meeting of
the Council on 2 May 2019**

Question (1) How many tenants have made requests for repairs to their Council properties in each of the last five years, broken down by ward?

Answer (1) This information is not currently available on a ward basis. However, the information below provides the number of requests city wide in each of the last 5 years.

2014/15	105,068
2015/16	111,106
2016/17	90,751
2017/18	92,165
2018/19	101,669

Question (2) How many of these requests have come through a) the dedicated repairs direct telephone number, b) via the repairs direct email address and c) via the online repair form?

Answer (2) The information below shows customer enquiries which include repair requests and the form in which these were received. The information on calls and email requests is not available for 2019 and an online form has only been available since the beginning of April 2019.

Year	Calls to Repairs Direct	Email Requests	Online Forms
2014	129,795	7,810	N/A
2015	127,256	8,756	N/A
2016	128,500	10,252	N/A
2017	105,817	11,360	N/A
2018	112,529	13,208	N/A
April 2019	N/A	N/A	545

Question (3) What performance target exists for the Council to respond to tenant requests for repair work and how does current performance compare to those targets?

Answer (3) Performance to 1 April 2018 to 28 February 2019

	Operational Target	Performance
Initial Appointment in 5 days	92%	80%
Responsive repairs on time	99%	88%
Appointments kept	99%	87%

Question (4) How many repair requests are currently outstanding, broken down by ward and, of these, how many are a) more than one month outstanding and b) more than three months outstanding?

Answer (4) This information is not currently available. It is estimated that, city wide, around 3,700 repairs are currently open. The Council's ICT systems are in the process of being replaced and this functionality will be developed in the new system.

Question (5) Does the Council have a process for proactively seeking out feedback from tenants on their level of satisfaction with repair work after it is carried out?

Answer

- (5)** A feedback survey of a sample of tenants who have had a repair carried out in the previous four weeks is carried out each month.

Regular inspections of repairs related services are carried out by tenants through a programme known as Tenant Led Inspections.

Tenants views are sought each year regarding the repairs' services through a comprehensive survey, focus groups and meetings with stakeholders. The results of this feedback are reported to Committee and Council as part of the budget and service planning process.

Tenants who have complained about aspects of the service are invited to quarterly workshops.

Quarterly meetings are also held with Edinburgh Tenants Federation and feedback received.

Regular estate walkabouts are carried out by Housing Officers and tenants.

Question

- (6)** Will the Convener investigate the feasibility of creating a dedicated email account for elected members to raise issues in relation to outstanding council housing repairs, similar to what already exists for waste collection, planning and transport matters?

Answer

- (6)** Yes. Members will be advised shortly of arrangements for a dedicated email account.

Item no 5.14

QUESTION NO 14

**By Councillor Staniforth for answer
by the Convener of the Transport and
Environment Committee at a meeting
of the Council on 2 May 2019**

Question (1) For residents who wish to opt in to the garden waste collection scheme why can they only sign up during specific limited periods?

Answer (1) The forthcoming 'Review of Chargeable Garden Waste Policy' report, which will be presented to the next Transport and Environment Committee on 16th May 2019, sets out detailed information around the garden waste collection scheme.

If the system allowed for registration to be undertaken all year round it would potentially result in constant service rerouting and collection days being changed on a regular basis, which in turn would lead to a poor customer experience. Having defined registration windows reflects useful feedback from other local authorities who implemented their garden waste schemes ahead of us.

Question (2) What arrangements are in place for residents who move into an area where garden waste collection operates where that move takes place outside the sign up window?

Answer (2) The Council's website allows people register to receive an email reminder which will notify them of the next sign up period. The Council also offers garden waste disposal at household waste recycling centres and through the Special Uplift service.

Question (3) What arrangements are in place to allow residents to sign up outside the window where they have been faced with repeated service failure when trying to sign up?

Answer (3) None - see above.

Question (4) Is it the case that the previous sign up window was 4th Feb – 9th Feb? If so why is the sign-up window so small given that a single week might be when someone is away, has lost internet access, is unwell etc.?

- Answer** (4) This was the third and final sign up period until the next main registration window planned this summer, and was intended to provide an opportunity to register for those who had recently moved to the area. Otherwise the time to sign up would have been during the main registration window, which ran for 6 weeks last summer.
- Question** (5) Is it the case that next sign up window is July 2019? If so, what are residents who want to sign up but can't meant to do with garden waste meantime?
- Answer** (5) The Council offers garden waste disposal at household waste recycling centres and through the Special Uplift service.
- Question** (6) When does the service plan to operate continuous sign-up?
- Answer** (6) There are currently no plans to do so. This builds on experience and feedback from other local authorities.

Item no 5.15

QUESTION NO 15

**By Councillor Jim Campbell for
answer by the Convener of the
Education, Children and Families
Committee at a meeting of the
Council on 2 May 2019**

Question **(1)** Can the Convener confirm how the efficiency target to save 1.5% relative to the 2018/19 budget will impact on the devolved budgets of individual schools?

Answer **(1)** There have been no decisions made on how any savings would be applied to a particular service area, the target applies across the Council. The council protected funding dedicated to tackling poverty and inclusion in setting the 19/20 budget. The coalition remains committed to prioritising these areas and will explore all available options. We are working on how these options would be managed and any decision will be reported back to the appropriate Committee for that service area.

Question **(2)** Have school Head Teachers been advised of any efficiencies savings they will need to accommodate and if so, when?

Answer **(2)** As above.

Question **(3)** Are any areas of ECF service delivery exempt from this savings target?

Answer **(3)** As above.

Item no 5.16

QUESTION NO 16

**By Councillor Main for answer by the
Leader of the Council at a meeting of
the Council on 2 May 2019**

On 8th April the UK Government instructed Returning Officers across the UK to post a notice of Election for the European Elections on 23rd May 2019. Therefore Council resources, which are used to plan and run the elections, have now been committed.

Question **(1)** How many Council staff have and will be seconded from their normal work to plan and deliver the election, staff the polling places and take part in the count, and what are the associated costs?.

Answer **(1)** There are 12 council officers who have been seconded to the election team on either a part or full-time basis to plan and deliver the European Parliamentary Elections. This is a smaller team than usual. The count is on Sunday 26th May so council staff working there will not be taken from their normal duties. Around 60 staff will be needed for the two weeks prior to the poll to open and process postal votes. There will be around 600 polling staff on 23 May but the majority of these are not council employees. Any council staff working on polling are traditionally given special leave to work on polls.

Question **(2)** What is the estimated total cost of delivering the European election in Edinburgh, including staff resources?

Answer **(2)** There will be a "Fees and Charges" order made by the UK government which will allocate a Maximum Recoverable Amount (MRA) to the Returning Officer for the City of Edinburgh Local Counting Area. Qualifying costs incurred in delivering the election will be reclaimed from the government up to this amount. These costs include for example the printing of poll cards, ballot papers and postal vote packs, the hire of venues and the payment to polling and count staff. The final figures are not yet published but would be likely to be around £1 million. Some costs cannot be reclaimed against this amount, for example office accommodation for the election team, the salary costs of the

election team and the ICT resources used. For those costs the council in effect subsidises the delivery of national electoral events.

Item no 5.17

QUESTION NO 17

By Councillor Booth for answer by the Convener of the Transport and Environment Committee at a meeting of the Council on 2 May 2019

Question

Please will the Convener outline whether the bustracker system is able to display information about the availability of wheelchair and/or childrens' buggy spaces on buses, and if not whether that functionality could be retrofitted?

Answer

The Bustracker system cannot display the availability of wheelchair and/or children's buggy spaces and this functionality cannot be retrofitted.

The existing Bustracker system will shortly be renewed. Officers will work with the bus operators to consider whether information can be accurately communicated to allow the system to be developed to display this information in future.